

1 TO THE HONORABLE SENATE:

2 The Committee on Institutions to which was referred House Bill No. 878
3 entitled “An act relating to capital construction and State bonding budget
4 adjustment” respectfully reports that it has considered the same and
5 recommends that the Senate propose to the House that the bill be amended by
6 striking out all after the enacting clause and inserting in lieu thereof the
7 following:

8 * * * Capital Appropriations * * *

9 Sec. 1. 2015 Acts and Resolves No. 26, Sec. 2 is amended to read:

10 Sec. 2. STATE BUILDINGS

11 * * *

12 (c) The following sums are appropriated in FY 2017:

13 * * *

14 (5) Statewide, major maintenance: ~~\$8,000,000.00~~ \$8,300,000.00

15 (6) Statewide, BGS engineering and architectural project costs:

16 ~~\$3,677,448.00~~ \$3,553,061.00

17 (7) Statewide, physical security enhancements:

18 ~~\$200,000.00~~ \$1,000,000.00

19 (8) ~~Montpelier, 115 State Street, State House lawn, access~~

20 ~~improvements and water intrusion:~~ ~~\$300,000.00~~ [Repealed.]

1 (9) Montpelier, 120 State Street, life safety and infrastructure
2 improvements: \$1,000,000.00 \$1,500,000.00

3 * * *

4 (13) Statewide, strategic building realignments:
5 \$300,000.00 \$250,000.00

6 (14) Burlington, 108 Cherry Street, parking garage, repair:
7 \$300,000.00

8 (15) Southern State Correctional Facility, steam line replacement:
9 \$200,000.00

10 (16) Statewide, ADA projects, State-owned buildings and courthouses:
11 \$74,000.00

12 (17) Montpelier, 115 State Street and One Baldwin Street, data wiring:
13 \$40,000.00

14 (18) Montpelier, 11 and 13 Green Mountain Drive, planning and siting
15 options for Department of Liquor Control and warehouse: \$75,000.00

16 (19) Waterbury State Office Complex projects, true up:
17 \$2,000,000.00

18 * * *

19 (e) The Commissioner of Buildings and General Services is authorized to
20 use funds from the amount appropriated in subdivision (c)(5) of this section to:

1 (1) conduct engineering and design for either a single generator for the
2 State House or a shared generator for the State House and the Capitol
3 Complex, and the related upgrades for the electrical switch gear; and
4 (2) pay for or reimburse, up to \$150,000.00, for costs associated with
5 repairing damage related to the removal of Vermont Interactive Technologies’
6 equipment and wiring; provided, however, that the Commissioner of Buildings
7 and General Services shall not pay for or reimburse labor costs associated with
8 the repair.

9 (f) The Commissioner of Buildings and General Services is authorized to
10 begin the design of the parking garage at 108 Cherry Street in Burlington, as
11 described in subdivision (c)(14) of this section, prior to the start of the 2017
12 legislative session if the Commissioner determines it is in the best interest of
13 the State.

14	Appropriation – FY 2016		\$41,313,990.00
15	Appropriation – FY 2017	\$29,450,622.00	<u>\$33,265,235.00</u>
16	Total Appropriation – Section 2	\$70,764,612.00	<u>\$74,579,225.00</u>

17 Sec. 2. 2015 Acts and Resolves No. 26, Sec. 3 is amended to read:

18 Sec. 3. ADMINISTRATION

19 (a) ~~The following sums are~~ sum of \$125,000.000 is appropriated in
20 FY 2016 to the Department of Taxes for the Vermont Center for Geographic

1 Information for an ongoing project to update statewide quadrangle maps
2 through digital orthophotographic quadrangle mapping:

3 ~~(1) \$125,000.00 is appropriated in FY 2016.~~

4 ~~(2) \$125,000.00 is appropriated in FY 2017.~~

5 (b) The following sums are appropriated to the Department of Finance and
6 Management for the ERP expansion project (Phase II):

7 (1) \$5,000,000.00 is appropriated in FY 2016.

8 (2) ~~\$9,267,470.00~~ \$6,313,881.00 is appropriated in FY 2017.

9 (c) The sum of \$5,463,211.00 is appropriated in FY 2017 to the Agency of
10 Human Services for the Health and Human Services Enterprise IT System.

11 Appropriation – FY 2016 \$5,125,000.00

12 Appropriation – FY 2017 ~~\$14,855,681.00~~ \$11,777,092.00

13 Total Appropriation – Section 3 ~~\$19,980,681.00~~ \$16,902,092.00

14 Sec. 3. 2015 Acts and Resolves No. 26, Sec. 5 is amended to read:

15 Sec. 5. JUDICIARY

16 * * *

17 (c) The following sums are appropriated in FY 2017 to the Judiciary:

18 (1) Statewide court security systems and improvements: ~~\$125,000.00~~

19 \$740,000.00

20 (2) Judicial case management system: \$4,000,000.00

1 Appropriation – FY 2017 \$295,000.00 \$420,000.00
2 Total Appropriation – Section 6 \$688,000.00 \$813,000.00

3 Sec. 5. 2015 Acts and Resolves No. 26, Sec. 7 is amended to read:

4 Sec. 7. GRANT PROGRAMS

5 * * *

6 (h) The sum of \$200,000.00 is appropriated in FY 2017 to the Enhanced
7 911 Board for the Enhanced 911 Compliance Grant Program.

8 Appropriation – FY 2016 \$1,400,000.00

9 Appropriation – FY 2017 \$1,400,000.00 \$1,600,000.00

10 Total Appropriation – Section 7 \$2,800,000.00 \$3,000,000.00

11 Sec. 6. 2015 Acts and Resolves No. 26, Sec. 8 is amended to read:

12 Sec. 8. EDUCATION

13 (a) The following sums are appropriated in FY 2016 to the Agency of
14 Education for funding the State share of completed school construction
15 projects pursuant to 16 V.S.A. § 3448 and emergency projects:

16 (1) Emergency projects: \$82,188.00 \$62,175.00

17 (2) School construction projects: \$3,975,500.00 \$3,995,513.00

18 (b) The sum of \$60,000.00 is appropriated in FY 2017 to the Agency of
19 Education for State aid for emergency projects.

20 Appropriation – FY 2016 \$4,057,688.00

21 Appropriation – FY 2017 \$60,000.00

1 Total Appropriation – Section 8 \$4,117,688.00

2 Sec. 7. 2015 Acts and Resolves No. 26, Sec. 9 is amended to read:

3 Sec. 9. UNIVERSITY OF VERMONT

4 * * *

5 (b) The sum of \$1,400,000.00 is appropriated in FY 2017 to the University
6 of Vermont for construction, renovation, and major maintenance:

7 \$1,400,000.00

8 (c) The General Assembly acknowledges that, pursuant to the terms of the
9 deed, the property located at 195 Colchester Avenue in Burlington shall be
10 transferred from the State to the University of Vermont at no cost to the
11 University, and that the University of Vermont shall retain any proceeds from
12 the sale of the property.

13 Appropriation – FY 2016 \$1,400,000.00

14 Appropriation – FY 2017 \$1,400,000.00

15 Total Appropriation – Section 9 \$2,800,000.00

16 Sec. 8. 2015 Acts and Resolves No. 26, Sec. 10 is amended to read:

17 Sec. 10. VERMONT STATE COLLEGES

18 (a) The following sums are appropriated in FY 2016 to the Vermont State
19 Colleges:

20 (1) Construction, renovation, and major maintenance: \$1,400,000.00

1 (2) ~~Engineering Randolph, Vermont Technical College, engineering~~
2 technology laboratories, plan, design, and upgrade:
3 \$1,000,000.00

4 (b) The following sums are appropriated in FY 2017 to the Vermont State
5 Colleges:

6 (1) Construction, renovation, and major maintenance: \$1,400,000.00

7 (2) ~~Engineering Randolph, Vermont Technical College, engineering~~
8 technology laboratories, plan, design, and upgrade:
9 \$500,000.00

10 (3) Castleton, Castleton University, engineering technology laboratories,
11 plan, design, and upgrade: \$1,000,000.00

12 (4) Lyndon, Lyndon State College, installation of solar thermal system,
13 sound monitoring equipment: \$150,000.00

14 (c) It is the intent of the General Assembly that the amount appropriated in
15 subdivision (b)(2) of this section shall be used as a challenge grant to raise
16 funds to upgrade engineering technology laboratories at the Vermont Technical
17 College. The funds shall only become available after the Vermont Technical
18 College has notified the Chairs of the House Committee on Corrections and
19 Institutions and the Senate Committee on Institutions and the Commissioner of
20 Finance and Management that \$500,000.00 in committed funds has been raised

1 to match the appropriation in subdivision (b)(2) of this section and finance
2 additional costs of comprehensive laboratory improvements.

3 (d) It is the intent of the General Assembly that the amount appropriated in
4 subdivision (b)(3) of this section shall be used as a challenge grant to raise
5 funds to upgrade engineering technology laboratories at Castleton University.
6 Of the amount appropriated, \$500,000.00 shall become available upon passage
7 of this act, and the remaining funds shall only become available after Castleton
8 University has notified the Chairs of the House Committee on Corrections and
9 Institutions and the Senate Committee on Institutions and the Commissioner of
10 Finance and Management that \$500,000.00 in committed funds has been raised
11 as a match to finance costs associated with comprehensive laboratory
12 improvements.

13 (e) It is the intent of the General Assembly that of the amount appropriated
14 in subdivision (b)(4) of this section, \$100,000.00 shall become available upon
15 passage of this act for the installation of the solar thermal system, and the
16 remaining funds shall only become available after Lyndon State College has
17 notified the Chairs of the House Committee on Corrections and Institutions
18 and the Senate Committee on Institutions and the Commissioner of Finance
19 and Management that \$50,000.00 in committed funds has been raised as a
20 match to finance costs associated with the purchase of sound monitoring
21 equipment.

1	Appropriation – FY 2016		\$2,400,000.00
2	Appropriation – FY 2017	\$1,900,000.00	<u>\$3,050,000.00</u>
3	Total Appropriation – Section 10	\$4,300,000.00	<u>\$5,450,000.00</u>

4 Sec. 9. 2015 Acts and Resolves No. 26, Sec. 11 is amended to read:

5 Sec. 11. NATURAL RESOURCES

6 * * *

7 (d) The following sums are appropriated in FY 2017 to the Agency of
8 Natural Resources for the Department of Environmental Conservation for the
9 projects described in this subsection:

10 (1) the Water Pollution Control Fund for the Clean Water State/EPA
11 Revolving Loan Fund (CWSRF) match: \$1,300,000.00

12 * * *

13 (3) the Drinking Water Supply, Drinking Water State Revolving Fund:
14 ~~\$2,538,000.00~~ \$2,738,000.00

15 * * *

16 (7) Municipal Pollution Control Grants, pollution control projects and
17 planning advances for feasibility studies: \$2,276,494.00

18 (8) Bristol, closure of town landfill: \$145,000.00

19 * * *

1 (f) The following sums are appropriated in FY 2017 to the Agency of
2 Natural Resources for the Department of Fish and Wildlife:

3 (1) General infrastructure projects: \$875,000.00

4 (2) Lake Champlain Walleye Association, Inc. to upgrade and repair the
5 walleye rearing, restoration, and stocking infrastructure: \$25,000.00

6 (3) Roxbury, fish hatchery, reconstruction project: \$2,300,000.00

7 (g) Notwithstanding any other provision of law, the Commissioner of
8 Environmental Conservation may transfer any funds appropriated in a capital
9 construction act to the Department of Environmental Conservation to support
10 the response to PFOA contamination. If a responsible party reimburses the
11 Department for the cost of any such response, the Department shall use those
12 funds to support the original capital appropriation.

13 Appropriation – FY 2016 \$13,481,601.00

14 Appropriation – FY 2017 \$13,243,000.00 \$18,164,494.00

15 Total Appropriation – Section 11 \$26,724,601.00 \$31,646,095.00

16 Sec. 10. 2015 Acts and Resolves No. 26, Sec. 12 is amended to read:

17 Sec. 12. MILITARY

18 * * *

19 (b) ~~The sum of \$750,000.00 is appropriated in FY 2017 to the Department~~
20 ~~of Military for maintenance, renovations, roof replacements, ADA renovations,~~
21 ~~and energy upgrades at State armories. To the extent feasible, these funds~~

1 ~~shall be used to match federal funds.~~ The following sums are appropriated in
2 FY 2017 to the Department of Military for the projects described in this
3 subsection:

4 (1) Construction, maintenance, renovations, roof replacements, and
5 energy upgrades at State armories. To the extent feasible, these funds shall be
6 used to match federal funds: \$750,000.00

7 (2) Randolph, Vermont Veterans Memorial Cemetery, project costs not
8 covered by federal grant funds: \$188,000.00

9 (3) ADA projects, State armories. To the extent feasible, these funds
10 shall be used to match federal funds: \$120,000.00

11 Appropriation – FY 2016 \$809,759.00

12 Appropriation – FY 2017 \$750,000.00 \$1,058,000.00

13 Total Appropriation – Section 12 \$1,559,759.00 \$1,867,759.00

14 Sec. 11. 2015 Acts and Resolves No. 26, Sec. 13 is amended to read:

15 Sec. 13. PUBLIC SAFETY

16 * * *

17 (c) The following sums are appropriated in FY 2017 to the Department of
18 Buildings and General Services for the Department of Public Safety as
19 described in this subsection:

20 (1) Williston, State Police Barracks, site location and proposal,
21 feasibility studies, and program analysis: \$250,000.00

1 (2) Westminster, DPS Facility, project cost adjustment for unanticipated
2 site conditions and code modifications: \$400,000.00

3 (3) Waterbury State Office Complex, blood analysis laboratory,
4 renovations: \$460,000.00

5 (d) The Commissioner of Buildings and General Services is authorized to
6 use up to \$50,000.00 of the amount appropriated in subdivision (c)(1) of this
7 section for acoustical enhancements at the Williston Public Safety Answer
8 Point Center (PSAP), if deemed necessary after consultation with the
9 Department of Public Safety. Any funds remaining at the end of the fiscal year
10 may be used to evaluate options to replace the Middlesex State Police
11 Barracks.

12 Appropriation – FY 2016 \$300,000.00

13 Appropriation – FY 2017 \$1,110,000.00

14 ~~Total Appropriation – § 13~~ Total Appropriation – Section 13 \$1,410,000.00

15 Sec. 12. 2015 Acts and Resolves No. 26, Sec. 14 is amended to read:

16 Sec. 14. AGRICULTURE, FOOD AND MARKETS

17 * * *

18 (b) The following sums are appropriated in FY 2017 to the Agency of
19 Agriculture, Food and Markets for the projects described in this subsection:

20 (1) Best Management Practices and Conservation Reserve Enhancement
21 Program: \$1,800,000.00

1	(2) Vermont Exposition Center Building, upgrades:	\$115,000.00
2	<u>(3) Vermont Environment and Agricultural Laboratory, equipment:</u>	
3		<u>\$455,000.00</u>
4	Appropriation – FY 2016	\$2,202,412.00
5	Appropriation – FY 2017	\$1,915,000.00 <u>\$2,370,000.00</u>
6	Total Appropriation – Section 14	\$4,117,412.00 <u>\$5,72,412.00</u>

7 Sec. 13. 2015 Acts and Resolves No. 26, Sec. 18 is amended to read:

8 Sec. 18. VERMONT HOUSING AND CONSERVATION BOARD

9 * * *

10 (b) The following amounts are appropriated in FY 2017 to the Vermont
11 Housing and Conservation Board.

12 (1) Statewide, water quality improvement projects: \$1,000,000.00

13 (2) Housing: \$1,800,000.00

14 (3) Downtown development projects: \$1,200,000.00

15 (c) The Vermont Housing and Conservation Board shall use the funds
16 appropriated in subdivision (b)(3) of this section to leverage other resources to
17 assist economically distressed downtowns in the Northeast Kingdom. The
18 funds shall be held in reserve until appropriate affordable housing, historic
19 preservation, community parks, or public access to water projects can be
20 developed. The Vermont Housing and Conservation Board may allocate up to
21 ten percent of the funds to assist communities or community-based nonprofit

1 organizations to support predevelopment or planning activities necessary for
2 project implementation. It is the intent of the General Assembly that priority is
3 given to communities acting on recommendations from a Vermont Council on
4 Rural Development community visit, and that priority projects shall include
5 distressed historic buildings where investment can help stabilize and improve
6 the surrounding neighborhood.

7 (d) Notwithstanding the amounts allocated in subsection (b) of this section,
8 the Vermont Housing and Conservation Board may use the amounts
9 appropriated in subdivisions (b)(2) and (b)(3) of this section to increase the
10 amount it allocates to conservation grant awards; provided, however, that the
11 Vermont Housing and Conservation Board increases any affordable housing
12 investments by the same amount from funds appropriated to the Vermont
13 Housing and Conservation Board in the FY 2017 Appropriations Act.

14	Appropriation – FY 2016		\$4,550,000.00
15	Appropriation – FY 2017	\$2,800,000.00	<u>\$4,000,000.00</u>
16	Total Appropriation – Section 18	\$7,350,000.00	<u>\$8,550,000.00</u>

17 Sec. 14. 2015 Acts and Resolves No. 26, Sec. 19 is amended to read:

18 Sec. 19. VERMONT INTERACTIVE TECHNOLOGIES

19 ~~\$220,000.00~~ The sum of \$110,810.64 is appropriated in FY 2016 to the
20 Vermont State Colleges on behalf of Vermont Interactive Technologies (VIT)
21 for all costs associated with the dissolution of VIT's operations.

1 Total Appropriation – Section 19 \$220,000.00 \$110,810.64

2 Sec. 15. 2015 Acts and Resolves No. 26, Sec. 20 is amended to read:

3 Sec. 20. GENERAL ASSEMBLY

4 * * *

5 (b) The sum of \$60,000.00 is appropriated in FY 2016 to the Joint Fiscal
6 Office to hire consultant services for a security and safety protocol for the State
7 House, as described in Sec. 46 of this act. Any funds remaining at the end of
8 the fiscal year shall be reallocated to the Sergeant at Arms to support the
9 project described in subsection (c) of this section.

10 (c) The sum of \$145,000.00 is appropriated in FY 2017 to the Sergeant at
11 Arms for security enhancements in the State House, as described in Sec. 36 of
12 this act.

13 Total Appropriation – Section 20 \$180,000.00 \$325,000.00

14 Sec. 16. 2015 Acts and Resolves No. 26, Sec. 20a is added to read:

15 Sec. 20a. PUBLIC SERVICE

16 The sum of \$300,000.00 is appropriated to the Department of Public
17 Service for the Connectivity Initiative, established in 30 V.S.A. § 7515b.

18 Appropriation – FY 2017 \$300,000.00

19 Total Appropriation – Section 20a \$300,000.00

1 Sec. 17. 2015 Acts and Resolves No. 26, Sec. 21 is amended to read:

2 Sec. 21. REALLOCATION OF FUNDS; TRANSFER OF FUNDS

3 (a) The following sums are reallocated to the Department of Buildings and
4 General Services from prior capital appropriations to defray expenditures
5 authorized in Sec. 2 of this act:

6 * * *

7 (3) of the amount appropriated in ~~2011~~ 2012 Acts and Resolves No. ~~40~~
8 104, Sec. ~~2(b)~~ 2(c)(8) (State House committee renovations): \$28,702.15

9 * * *

10 (11) of the amount appropriated in 2008 Acts and Resolves No. 200,
11 Sec. 20 (Vermont Veterans Home): \$206.36

12 (12) of the amount appropriated in 2011 Acts and Resolves No. 40,
13 Sec. 2(b) (Hebard State Office Building): \$5,838.85

14 (13) of the amount appropriated in 2011 Acts and Resolves No. 40,
15 Sec. 4(a) (Health laboratory): \$0.06

16 (14) of the amount appropriated in 2011 Acts and Resolves No. 40,
17 Sec. 7(b)(2) (Historic Barns Preservation Grants): \$2,050.00

18 (15) of the amount appropriated in 2012 Acts and Resolves No. 104,
19 Sec. 2(c)(7) (Vermont Veterans Memorial Cemetery Master Plan): \$1,622.94

1	<u>(16) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
2	<u>Sec. 2(b)(16) (Barre Courthouse and State Office Building, pellet boiler):</u>	
3		<u>\$96,389.57</u>
4	<u>(17) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
5	<u>Sec. 11(a)(water pollution control):</u>	<u>\$16,464.86</u>
6	<u>(18) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
7	<u>Sec. 13(c) (land purchase and feasibility studies):</u>	<u>\$150,000.00</u>
8	<u>(19) of the amount appropriated in 2013 Acts and Resolves No. 51,</u>	
9	<u>Sec. 13(d) (Public Safety land purchases):</u>	<u>\$299,022.00</u>
10	<u>(20) of the amount appropriated in 2015 Acts and Resolves No. 26,</u>	
11	<u>Sec. 2(b) (Department of Labor parking lot expansion):</u>	<u>\$71,309.26</u>
12	<u>(21) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
13	<u>Sec. 2(c) (BGS engineering, project management, and architectural cost):</u>	
14		<u>\$113,411.93</u>
15	<u>(22) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
16	<u>Sec. 2(c)(17)(State House, security enhancements):</u>	<u>\$142,732.59</u>
17	<u>(23) of the amount appropriated in 2014 Acts and Resolves No. 178,</u>	
18	<u>Sec. 2(c)(18) (State House maintenance and upgrades and renovations):</u>	
19		<u>\$100,000.00</u>
20	<u>(24) of the amount appropriated to the Historic Property Stabilization</u>	
21	<u>and Rehabilitation Special Fund established in 29 V.S.A. § 155:</u>	<u>\$50,000.00</u>

1 (25) of the amount appropriated in 2015 Acts and Resolves No. 26,
2 Sec. 12(a) to the Vermont Veterans Memorial Cemetery: \$38,135.00

3 (b) The following unexpended funds appropriated to the Agency of Natural
4 Resources for capital construction projects are reallocated to the Department of
5 Buildings and General Services to defray expenditures authorized in Sec. 2 of
6 this act:

7 * * *

8 (6) of the amount appropriated in 2014 Acts and Resolves No. 178,
9 Sec. 6 (water pollution control projects): \$3,253.00

10 (7) of the amount appropriated to the Vermont Pollution Control
11 Revolving Fund established in 24 V.S.A. § 4753: \$496,147.71

12 (8) of the amount appropriated to the Vermont Water Source Protection
13 Fund established in 24 V.S.A. § 4753: \$200,000.00

14 (c) The following sums are reallocated to the Department of Buildings and
15 General Services to defray expenditures authorized in Sec. 2 of this act:

16 * * *

17 (6) of the proceeds from the sale of property authorized in 2009 Acts
18 and Resolves No. 43, Sec. 25 (1193 North Ave., Thayer School): \$60,991.12

19 (d) The amount appropriated in subdivision (b)(8) of this section shall be
20 directed to the amount appropriated to the Vermont Environmental Protection

1 Agency (EPA) Drinking Water State Revolving Fund in Sec. 11(d)(3) of
2 this act.

3 Reallocations and Transfers – FY 2016 \$1,648,656.08

4 Reallocations and Transfers – FY 2017 \$1,847,575.25

5 Total Reallocations and Transfers – Section 21 ~~\$1,648,656.08~~ \$3,496,231.33

6 Sec. 18. 2015 Acts and Resolves No. 26, Sec. 22 is amended to read:

7 Sec. 22. GENERAL OBLIGATION BONDS AND APPROPRIATIONS

8 * * *

9 (c) The State Treasurer is authorized to issue additional general obligation
10 bonds in the amount of \$9,398,753.35 that were previously authorized but
11 unissued under 2015 Acts and Resolves No. 26 for the purpose of funding the
12 appropriations in this act.

13 Total Revenues – Section 22 ~~\$155,559,096.05~~ \$164,957,849.40

14 * * * Policy * * *

15 * * * Buildings and General Services * * *

16 Sec. 19. WATERBURY STATE OFFICE COMPLEX; PROPERTY

17 TRANSACTIONS

18 (a) The Commissioner of Buildings and General Services is authorized to
19 transfer the parcel of land designated as Lot 6A on the map prepared by
20 Engineering Ventures PC entitled “Waterbury State Office Complex
21 Restoration” and dated June 24, 2013, as revised by the Department of

1 Buildings and General Services on March 24, 2016, to the owners of the
2 property located at 28 Park Row in Waterbury; provided, however, that the
3 owners of the property shall be required to pay any costs associated with the
4 transfer.

5 (b) The Commissioner of Buildings and General Services shall survey the
6 parcel of land designated as Lot 8 on the map prepared by Engineering
7 Ventures PC entitled “Waterbury State Office Complex Restoration” and dated
8 June 24, 2013, as revised by the Department of Buildings and General Services
9 on March 24, 2016.

10 Sec. 20. HOSKISON PROPERTY; PLYMOUTH; TRANSACTION

11 Notwithstanding 29 V.S.A. § 166(b), the Department of Buildings and
12 General Services is authorized to transfer, sell, demolish, or gift the house
13 located on the Hoskison property deeded to the State of Vermont in 2006 that
14 abuts the Calvin Coolidge State Historic Site in Plymouth Notch.

15 Sec. 21. MONTPELIER; 144 STATE STREET; PROPERTY

16 TRANSACTION

17 Notwithstanding 29 V.S.A. § 166(b), the Commissioner of Buildings and
18 General Services is authorized to sell, subdivide, lease, lease purchase, or enter
19 into a common interest community agreement for the property located at
20 144 State Street in Montpelier, if the Commissioner determines that it is in the
21 best interest of the State. Any agreement shall ensure that the State receives

1 fair market value for the property, and costs associated with the sale, including
2 relocation costs.

3 Sec. 22. VERMONT AGRICULTURE AND ENVIRONMENTAL
4 LABORATORY; BIOMASS FACILITY

5 (a) The Commissioner of Buildings and General Services shall evaluate
6 opportunities for the future development of biomass facilities to support the
7 Vermont Agriculture and Environmental laboratory in Randolph if the
8 Commissioner determines that it is in the best interest of the State. The
9 Commissioner shall ensure that all opportunities are consistent with the State
10 Agency Energy Plan.

11 (b) On or before December 1, 2016, the Commissioner shall report back to
12 the House Committee on Corrections and Institutions and the Senate
13 Committee on Institutions on the findings of the evaluation described in
14 subsection (a) of this section.

15 Sec. 23. VERMONT AGRICULTURE AND ENVIRONMENTAL
16 LABORATORY; ROXBURY HATCHERY; CONSTRUCTION

17 The Department of Buildings and General Services is authorized to enter
18 into contractual obligations for construction for the following projects:

- 19 (1) the Vermont Agriculture and Environmental Laboratory, located at
20 the Vermont Technical College site in Randolph, Vermont; and
21 (2) Roxbury Fish Hatchery, located in Roxbury, Vermont.

1 Sec. 24. 2011 Acts and Resolves No. 40, Sec. 26(b) is amended to read:

2 (b) The ~~commissioner of buildings and general services~~ Commissioner of
3 Buildings and General Services on behalf of the ~~division for historic~~
4 ~~preservation~~ Division for Historic Preservation is authorized to enter into the
5 agreements specified for the following properties, the proceeds of which shall
6 be dedicated to the fund created by Sec. 30 of this act:

7 (1) Fuller farmhouse at the Hubbardton Battlefield ~~state~~ State historic
8 site, authority to ~~sell or enter into a long term lease with covenants~~ demolish
9 the farmhouse if the Town of Hubbardton and the Hubbardton Historical
10 Society are not able to find adequate funding to use the farmhouse by July 1,
11 2016; provided, however, that if the farmhouse is demolished, the foundation
12 shall be capped to preserve any potential archaeological sites.

13 * * *

14 (3) Bishop Cabin at Mount Independence State Historic Site in Orwell,
15 authority to ~~sell or enter into a long term lease with covenants on the land~~
16 demolish the Cabin and remove all materials.

17 * * *

18 Sec. 25. 2011 Acts and Resolves No. 40, Sec. 29, amending 2010 Acts and
19 Resolves No. 161, Sec. 25(f), is amended to read:

20 (f) Following consultation with the ~~state advisory council on historic~~
21 ~~preservation~~ State Advisory Council on Historic Preservation as required by

1 22 V.S.A. § 742(7) and pursuant to 29 V.S.A. § 166, the ~~commissioner of~~
2 ~~buildings and general services~~ Commissioner of Buildings and General
3 Services is authorized to subdivide and sell the house, barn, and up to 10 acres
4 of land at 3469 Lower Newton Road in St. Albans. ~~Net proceeds of the sale~~
5 ~~shall be deposited in the historic property stabilization and rehabilitation fund~~
6 ~~established in Sec. 30 of this act.~~

7 Sec. 26. 29 V.S.A. § 155 is amended to read:

8 § 155. ~~HISTORIC PROPERTY STABILIZATION AND~~
9 ~~REHABILITATION SPECIAL FUND~~

10 ~~(a) There is established a special fund managed by and under the authority~~
11 ~~and control of the Commissioner, comprising net revenue from the sale or~~
12 ~~lease of underutilized State-owned historic property to be used for the purposes~~
13 ~~set forth in this section. Any remaining balance at the end of the fiscal year~~
14 ~~shall be carried forward in the Fund; provided, however, that if the Fund~~
15 ~~balance exceeds \$250,000.00 as of November 15 in any year, then the General~~
16 ~~Assembly shall reallocate funds not subject to encumbrances for other~~
17 ~~purposes in the next enacted capital appropriations bill.~~

18 ~~(b) Monies in the Fund shall be available to the Department for the~~
19 ~~rehabilitation or stabilization of State-owned historic properties that are~~
20 ~~authorized by the General Assembly to be in the Fund program, for payment of~~
21 ~~costs of historic resource evaluations and archeological investigations, for~~

1 ~~building assessments related to a potential sale or lease, for one-time fees for~~
2 ~~easement stewardship and monitoring, and for related one-time expenses.~~

3 ~~(c) On or before January 15 of each year, the Department shall report to the~~
4 ~~House Committee on Corrections and Institutions and the Senate Committee~~
5 ~~on Institutions concerning deposits into and disbursements from the Fund~~
6 ~~occurring in the previous calendar year, the properties sold, leased, stabilized,~~
7 ~~or rehabilitated during that period, and the Department's plans for future~~
8 ~~stabilization or rehabilitation of State-owned historic properties.~~

9 ~~(d) Annually, the list presented to the General Assembly of State-owned~~
10 ~~property the Commissioner seeks approval to sell pursuant to section 166 of~~
11 ~~this title shall identify those properties the Commissioner has identified as~~
12 ~~underutilized State-owned historic property pursuant to subsection (b) of this~~
13 ~~section.~~

14 ~~(e) For purposes of this section, "historic property" has the same meaning~~
15 ~~as defined in 22 V.S.A. § 701. [Repealed.]~~

16 Sec. 27. 29 V.S.A. § 1556 is amended to read:

17 § 1556. STATE SURPLUS PROPERTY

18 (a) All material, equipment, and supplies found to be surplus by any state
19 State agency or department shall be transferred to the commissioner of
20 buildings and general services Commissioner of Buildings and General
21 Services. The commissioner of buildings and general services Commissioner

1 of Buildings and General Services shall be responsible for the disposal of
2 surplus ~~state~~ State property. The ~~commissioner of buildings and general~~
3 ~~services~~ Commissioner of Buildings and General Services may:

4 (1) transfer the property to any other ~~state~~ State agency or department
5 having a justifiable need for the property, or transfer to any municipality,
6 school, or nonprofit organization having a justifiable need as determined by a
7 State agency or department, and assess an administrative fee if deemed
8 appropriate;

9 (2) store or warehouse the property for future needs of the ~~state~~ State;

10 (3) transfer the property to municipalities for town highways and
11 bridges;

12 (4) after giving priority to the provisions of subdivisions (1), (2),₂ and (3)
13 of this ~~section~~ subsection, transfer used bridge beams and other surplus
14 material, equipment,₂ and supplies to VAST, the local affiliates of VAST, or to
15 municipalities cooperating with VAST or municipalities developing and
16 maintaining their own trail system;

17 (5) recondition and repair any property for use or sale when
18 economically feasible;

19 (6) sell surplus property by any suitable means,₂ including ~~but not limited~~
20 ~~to~~, bids or auctions;

1 (7) donate, at no charge, surplus motor vehicles and related equipment,
2 to any nonprofit entity engaged in rehabilitating and redistributing motor
3 vehicles to ~~low income~~ Vermont residents with low income, provided that the
4 ~~commissioner~~ Commissioner has first attempted to sell or satisfy the needs of
5 the ~~state~~ State for the vehicles or equipment concerned.

6 (b) Any municipality, school, or nonprofit organization that receives a
7 transfer of property pursuant to this section shall assume ownership of the
8 property from the State.

9 Sec. 28. 29 V.S.A. § 821(b) is amended to read:

10 (b) State correctional facilities. The names of State correctional facilities
11 shall be as follows:

12 * * *

13 ~~(10) In Waterbury, “Dale Correctional Facility.”~~

14 Sec. 29. SOUTHEAST STATE CORRECTIONAL FACILITY; WINDSOR;

15 LAND TRANSFER

16 (a) On or before August 1, 2016, the Department of Buildings and General
17 Services shall conduct a survey of the 160-acre portion of the State-owned
18 parcel in the Town of Windsor known as the “Windsor Prison Farm” that is
19 under the jurisdiction of the Department of Buildings and General Services and
20 described in Executive Order 08-15. The survey shall identify the boundaries
21 for all of the land used by the Departments of Corrections and of Buildings and

1 General Services for the operation and security of the Southeast State
2 Correctional Facility.

3 (b) Within 30 days of receipt of the survey described in subsection (a) of
4 this section, the Commissioner of Buildings and General Services shall transfer
5 to the jurisdiction of the Department of Fish and Wildlife the portion of the
6 land identified in the survey that is not used by the Departments of Buildings
7 and General Services and of Corrections for the operation and security of the
8 Southeast State Correctional Facility.

9 * * * Corrections * * *

10 Sec. 30. STATE CORRECTIONAL FACILITIES; COMMITTEE;
11 ASSESSMENT; REPORT

12 (a) Creation. There is created a Correctional Facility Planning Committee
13 to develop a 20-year capital plan for, and assess the population needs at, State
14 correctional facilities.

15 (b) Membership. The Committee shall be composed of the following:

16 (1) the Commissioner of Corrections or designee, who shall serve as
17 chair;

18 (2) the Commissioner of Finance and Management or designee;

19 (3) the Commissioner of Buildings and General Services or designee;

20 (4) the Commissioner for Children and Families or designee;

21 (5) the Commissioner of Mental Health or designee;

1 (6) the Commissioner of Disabilities, Aging, and Independent Living or
2 designee; and

3 (7) the Executive Director of the Crime Research Group or designee.

4 (c) Powers and duties. The Committee shall assess the capital and
5 programming needs of State correctional facilities, which shall include the
6 following:

7 (1) An evaluation of the use, condition, and maintenance needs of each
8 State correctional facility, including whether any facility should be closed
9 renovated, relocated, or repurposed. This evaluation shall include an update of
10 the most recent facilities assessment as of June 30, 2016:

11 (A) each facility's replacement value;

12 (B) each facility's deferred maintenance schedule; and

13 (C) the cost of each facility's five-, ten-, and 15-year scheduled
14 maintenance.

15 (2) An analysis of the historic population trends of State correctional
16 facilities, and anticipated future population trends, including age, gender, and
17 medical, mental health, and substance abuse conditions.

18 (3) An evaluation of whether the design and use of existing facilities
19 adequately serve the current population and anticipated future populations,
20 including whether the Out-of-State inmate program may be eliminated and the

1 feasibility of constructing new infrastructure more suitable for current and
2 future populations.

3 (4) An investigation into the options for cost savings, including
4 public-private partnerships.

5 (5) An evaluation on potential site locations for a replacement State
6 correctional facility.

7 (d) Report and recommendations. On or before February 1, 2017, the
8 Committee shall submit a report based on the assessment described in
9 subsection (c) of this section, and any recommendations for legislative action,
10 to the House Committee on Corrections and Institutions and the Senate
11 Committee on Institutions.

12 * * * Judiciary * * *

13 Sec. 31. JUDICIARY; COUNTY COURTHOUSE; CAPITAL BUDGET
14 REQUESTS

15 (a) On or before October 1 each year, any county requesting capital funds
16 for its courthouse, or court operations, shall submit a request to the Court
17 Administrator.

18 (b) The Court Administrator shall evaluate requests based on the following
19 criteria:

20 (1) whether the funding request relates to an emergency that will affect
21 the court operations and the administration of justice;

1 (2) whether there is a State-owned courthouse in the county that could
2 absorb court activities in lieu of this capital investment;

3 (3) whether the county consistently invested in major maintenance in the
4 courthouse;

5 (4) whether the request relates to a State-mandated function;

6 (5) whether the request diverts resources of other current Judiciary
7 capital priorities;

8 (6) whether the request is consistent with the long-term capital needs of
9 the Judiciary, including providing court services adapted to modern needs and
10 requirements; and

11 (7) any other criteria as deemed appropriate by the Court Administrator.

12 (c) Based on the criteria described in subsection (b) of this section, the
13 Court Administrator shall make a recommendation to the Commissioner of
14 Buildings and General Services regarding whether the county's request should
15 be included as part of the Judiciary's request for capital funding in the
16 Governor's annual proposed capital budget request.

17 (d) On or before January 15 of each year, the Court Administrator shall
18 advise the House Committee on Corrections and Institutions and the Senate
19 Committee on Institutions of all county requests received and the Court
20 Administrator's recommendations for the proposed capital budget request.

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* * * Natural Resources * * *

**Sec. 32. HAZARDOUS MATERIAL RESPONSE; PROJECTED CAPITAL
NEEDS; BENNINGTON**

On or before January 15, 2017, the Commissioner of Environmental
Conservation shall submit a report to the House Committee on Corrections and
Institutions and the Senate Committee on Institutions on the projected capital
costs in fiscal year 2018 for the Department to investigate and mitigate the
effects of hazardous material releases to the environment in Bennington.

* * * Public Safety * * *

Sec. 33. BRADFORD STATE POLICE BARRACKS

On or before December 1, 2016, the Commissioners of Buildings and
General Services and of Public Safety shall investigate opportunities for the
Bradford State Police Barracks, including selling, leasing, or gifting the
property, and shall report back with the findings to the House Committee on
Corrections and Institutions and the Senate Committee on Institutions.

**Sec. 34. PUBLIC SAFETY; PUBLIC SAFETY FIELD STATION; SITE
LOCATION; WILLISTON POLICE BARRACKS**

(a) The Commissioner of Buildings and General Services, in consultation
with the Commissioner of Public Safety, is authorized to use funds
appropriated in Sec. 11 of this act to evaluate options for the site location of a
public safety field station and an equipment storage facility. The investigation

1 may include conducting feasibility studies and program analysis, site selection,
2 purchase and lease-purchase opportunities, and consolidation of the two
3 facilities.

4 (b) On or before October 10, 2016, the Commissioner of Buildings and
5 General Services, in consultation with the Commissioner of Public Safety,
6 shall submit a recommendation for a site location for the public safety field
7 station and the equipment storage facility to the Chairs of the House
8 Committee on Corrections and Institutions and the Senate Committee on
9 Institutions, based on the evaluation described in subsection (a) of this section.

10 It is the intent of the General Assembly that when evaluating site locations,
11 preference shall be first given to State-owned property located in Chittenden
12 County.

13 (c) The Chairs of the House Committee on Corrections and Institutions and
14 the Senate Committee on Institutions, in consultation with the members of the
15 House Committee on Corrections and Institutions and the Senate Committee
16 on Institutions, shall review the recommendation described in subsection (a) of
17 this section. The House Committee on Corrections and Institutions and the
18 Senate Committee on Institutions may each meet up to one time when the
19 General Assembly is not in session to review the recommendation. The
20 Committees shall notify the Commissioners of Buildings and General Services

1 and of Public Safety of any meeting. Committee members shall be entitled to
2 receive a per diem and expenses as provided in 2 V.S.A. § 406.

3 (d) On or before December 1, 2016, the Commissioner of Buildings and
4 General Services, in consultation with the Commissioner of Public Safety,
5 shall develop a detailed proposal on the site location based on the
6 recommendation described in subsection (a) of this section; provided, however,
7 that the Commissioner shall not proceed without unanimous approval of the
8 site location by the Chairs of the House Committee on Corrections and
9 Institutions and the Senate Committee on Institutions. The proposal shall
10 include programming, size, design, and preliminary cost estimates for either
11 separate or consolidated facilities.

12 (e) The Commissioner of Buildings and General Services shall notify the
13 House Committee on Corrections and Institutions and the Senate Committee
14 on Institutions at least monthly of updates on the proposals described in this
15 section.

16 Sec. 35. 24 V.S.A. § 5609 is added to read:

17 § 5609. ENHANCED 911 COMPLIANCE GRANTS PROGRAM

18 (a) Grant guidelines. The following guidelines shall apply to capital grants
19 associated with the planning and implementation of the Enhanced 911 program
20 in schools pursuant to 30 V.S.A. § 7057:

1 (1) Grants shall be awarded competitively to schools for fees and
2 equipment necessary to comply with and implement the Enhanced 911
3 program.

4 (2) The Program is authorized to award matching grants of up to
5 \$25,000.00 per project. The required match shall be met through dollars raised
6 and not in-kind services.

7 (b) Administration. The Enhanced 911 Board, established in 30 V.S.A.
8 § 7052, shall administer and coordinate grants made pursuant to this section,
9 and shall have the authority to award grants in its sole discretion.

10 * * * Security * * *

11 Sec. 36. STATE HOUSE SECURITY

12 (a) The Sergeant at Arms is authorized to use funds appropriated in Sec. 15
13 of this act to:

14 (1) install seven security cameras in the State House;

15 (2) install a remote lockdown system for doors to the State House; and

16 (3) conduct trainings at the State House.

17 (b) The Sergeant at Arms shall consult with the Commissioner of Buildings
18 and General Services on the design and installation of the security
19 enhancements described in subsection (a) of this section.

20 (c) On or before August 1, 2016, the Capitol Complex Security Advisory
21 Committee, established in 2 V.S.A. § 991, shall develop both a camera

1 retention procedure and lockdown guidelines for the State House; provided,
2 however, that any camera procedure developed by the Committee shall limit
3 access to the Sergeant at Arms and the Capitol Police, and shall limit data
4 retention to no more than 30 days. The camera retention procedure and
5 lockdown guidelines shall only become effective after unanimous approval by
6 the Senate President Pro Tempore or designee, the Speaker of the House, the
7 Sergeant at Arms, and the Chairs of the House Committee on Corrections and
8 Institutions and the Senate Committee on Institutions. No cameras shall be
9 installed until the procedures have been approved.

10 (d) It is the intent of the General Assembly that the cameras described in
11 subdivision (a)(1) of this section shall be installed at the entrances of the State
12 House and shall be fixed on points of ingress.

13 * * * Effective Dates * * *

14 Sec. 37. EFFECTIVE DATES

15 This act shall take effect on passage, except that Sec. 26 (Historic Property
16 Stabilization and Rehabilitation Special Fund; repeal) shall take effect on
17 July 1, 2017.

18 (Committee vote: _____)

19 _____

20 Senator _____

21 FOR THE COMMITTEE